

St. Rose of Lima/St. Patrick Mission Parish Pastoral Council Meeting on September 29,2020

1) Father Leo led the opening prayer.

2) In the Pastor's report

See handout

County restrictions changed this morning and according to county website indoor services at 25% or 100 people has been okayed. Father will be waiting to hear from the Diocese. All agreed that outdoor services should continue as long as the weather permits.

3) Little Roses Pre-School:

School is still began paying \$660/month in September. Heather Posner the new director was able to attend. Tammy Dempsey and Fabiola are the two other current teachers. They are limited to 12 children at this time and currently have 8 full day/5 days a week children. For COVID restrictions all children must be 5 days a week to keep same grouping. They received a grant from the Crockett Foundation which helped purchase air purifiers and a secondary air conditioning unit to keep air filtered even during shelter in place situations. Kids are wearing masks despite age group not required. They have also hired a janitorial service to come in and clean classroom, kitchen and bathrooms every evening (\$1400/month?).

The school is also working on updating all of their information, including their articles of incorporation, they are looking to fill the Treasurer position on their board and they are hoping to schedule a new fire inspection soon.

They are also reaching out to Paul Bongiovanni at the Diocese in regards to the contract. An email has been sent with no response; a phone call will be next.

Father Leo sent a letter to the Bishop regarding the contract as well.

4) Maintenance Report:

See report.

We had a leaking toilet at the CCD building; it has been repaired and EBMUD was able to adjust the bill.

The cattle are still out at St. Patrick. Maintenance is working on putting a meter on the line that runs to the troughs to see how much they actually use. An email also needs to be sent to EB Regional Parks regarding reimbursement for 2019/020.

5) Web page status:

Web page continues to be updated weekly with bulletin. Dale has re-added the link to the online giving through the Diocese. Dale has also begun posting Father's weekly articles on Facebook after Sunday Mass.

6) Faith Formation:

There have been no classes since the shut down has begun in March. Father Leo, Trudi and Mary Duckworth have all agreed that Bella Kenny is well prepared to receive First Reconciliation and First Communion. Her Reconciliation will take place this Saturday, and First Communion will be Sunday, October 18th.

The second year Confirmation students were ready for Confirmation, but there was one first year student. Per Father Leo we will begin instruction for just him and catch him up in hopes that all four will receive Confirmation in the Spring. Trudi has reached out to the family and a schedule has been set.

7) Finance info:

See Comparison report. St. Patrick's income is decreased, but we are still in a good place. St. Rose's income has decreased significantly at this point, with expenses remaining the same. The checking account has ~\$6000 in it. The finance council will need to decide about taking money from the Diocesan Savings.

We need fundraising ideas!!

8) Organizations:

ICF is still not meeting, and had a virtual convention this year. They have had two successful Drive-Thru dinners with about \$2000 raised. They sold 250 tickets at \$20 apiece.

9) New Business:

- a. Father suggested a Drive-thru Thanksgiving dinner. Sid Jensen reached out to Ricky Gomez about participating. See handout for details. All at the meeting agreed to go forward, so the fundraiser is set for Saturday, November 7th. We will begin advertising in the bulletin, Facebook and webpage October 5th. Father will also ask Jesse Peralta about a banner for the fence by the pool and a sandwich board at the entrance to town. Cut off for ticket sales will be Monday, November 2nd.

Closing prayer, and meeting was adjourned.

Next meeting Tuesday, October 27 2020 Time will be determined, and meeting is to discuss final Drive Thru Dinner details.